

Energy Efficiency Program Activity by Town

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Town Name: CHATHAM
Program Period: 2018
Current Dates: 5/1/2018 - 5/31/2018
Cumulative Dates: 1/1/2018 - 5/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	5,167.23	\$5,747.72	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	4,027.10	\$1,572.52	3	\$0.00	0.00%
Residential Home Energy Services - Measures	29,704.60	\$23,862.55	31	120,327.90	\$148,259.19	122	\$402,390.01	36.84%
Residential Home Energy Services - RCS	0.00	\$4,195.00	21	0.00	\$21,870.00	95	\$51,689.56	42.31%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,988.00	\$1,289.00	4	10,166.80	\$6,718.50	11	\$0.00	0.00%
Residential Consumer Products	5,169.00	\$837.50	10	20,853.30	\$6,609.50	34	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	973,091.70	\$50,042.90	3,667	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,496.97	2	0.00	\$13,214.28	10	\$0.00	0.00%
Res Subtotal	36,861.60	\$34,681.02	68.00	1,133,634.03	\$254,034.61	3,949	\$454,079.58	
Res % of Total	57.88%	72.58%	88.31%	95.34%	92.03%	99.42%	61.08%	
Low-Income Single Family Retrofit	5,681.90	\$1,886.06	3	9,498.90	\$4,712.00	7	\$79,732.44	5.91%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,744.50	\$552.22	1	\$0.00	0.00%
LI Subtotal	5,681.90	\$1,886.06	3.00	11,243.40	\$5,264.22	8	\$79,732.44	
LI % of Total	8.92%	3.95%	3.90%	0.95%	1.91%	0.20%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	762.00	\$400.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$585.44	2	\$54,749.27	1.07%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	21,141.54	\$11,089.46	5	27,298.62	\$14,439.14	9	\$154,895.00	9.32%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$125.13	1	16,090.84	\$1,298.13	3	\$0.00	0.00%
C&I Subtotal	21,141.54	\$11,214.59	6.00	44,151.46	\$16,722.71	15	\$209,644.27	
C&I % of Total	33.20%	23.47%	7.79%	3.71%	6.06%	0.38%	28.20%	
Total	63,685.04	\$47,781.67	77	1,189,028.88	\$276,021.54	3,972	\$743,456.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.